



Annual Work Plan

Mauritania - Nouakchott

Project: 00113351
Project Title: Promotion des emplois et d'autres moyens de subsistance
Year: 2020

Report Date: 31/8/2020

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | | |
|--|--------------------------------|-----------|------------|-------------------|-------------------|---------|--------------|-------------------|--------------------------------|-------------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | | |
| 00118138 Moyens subsistance résilients | Appui initiative femmes/ jeun | 1/10/2019 | 31/12/2020 | MRT-ACORD | 28400 | UNDP-FW | 72300 | Materials & Goods | 60,000.00 | |
| | Gestion du projet | | | | UNDP | 28400 | UNDP-FW | 75100 | Facilities & Administration | 12,425.00 |
| | | | | | UNDP | 28400 | UNDP-FW | 71400 | Contractual Services - Individ | 33,000.00 |
| | | | | | UNDP | 28400 | UNDP-FW | 71300 | Local Consultants | 3,000.00 |
| | | | | | UNDP | 28400 | UNDP-FW | 71600 | Travel | 14,125.00 |
| | Organisation visites échange | | | | MRT-ONG AUSECOURS | 28400 | UNDP-FW | 72300 | Materials & Goods | 60,000.00 |
| | | | | | UNDP | 28400 | UNDP-FW | 71600 | Travel | 12,000.00 |
| | Préservation Environnement | | 1/10/2019 | 31/12/2020 | UNDP | 28400 | UNDP-FW | 71300 | Local Consultants | 40,350.00 |
| | Réhabilitation Infrastructures | | | | MRT-ONG AUSECOURS | 28400 | UNDP-FW | 72100 | Contractual Services-Companies | 10,000.00 |
| | | | | | UNDP | 28400 | UNDP-FW | 71300 | Local Consultants | 40,000.00 |
| | | | | | UNDP | 28400 | UNDP-FW | 72100 | Contractual Services-Companies | 0.00 |
| | TOTAL | | | | | | | | | 284,900.00 |
| | GRAND TOTAL | | | | | | | | | 284,900.00 |